

## AUDITED FINANCIAL RESULTS FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 2015

### PART I

(Rs in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2015 (Audited)	31.12.2014 (Unaudited)	31.03.2014 (Audited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1	<b>Income from Operations</b>					
	(a) Net Sales / Income from Operation (Net of Excise)	11,991.05	5,071.01	8,063.26	26,677.18	22,118.30
	(b) Other Operating Income	220.57	133.76	61.85	450.36	197.98
	<b>Total Income from Operations (Net)</b>	<b>12,211.62</b>	<b>5,204.77</b>	<b>8,125.11</b>	<b>27,127.54</b>	<b>22,316.28</b>
2	<b>Expenses</b>					
	a) Cost of Materials consumed	6,001.75	4,272.40	4,154.55	17,606.93	14,587.73
	b) Purchases of stock-in-trade	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2,243.00	(1,054.62)	787.05	(201.42)	(220.14)
	d) Employees benefits expense	759.08	603.41	591.58	2,562.09	2,000.67
	e) Depreciation and amortisation expense	197.72	193.65	146.51	760.95	592.87
	f) Other expenses	1,439.45	987.24	1,128.28	4,201.38	3,615.07
	<b>Total Expenses</b>	<b>10,641.00</b>	<b>5,002.08</b>	<b>6,807.97</b>	<b>24,929.93</b>	<b>20,576.20</b>
3	Profit from Operations before other income, finance costs & exceptional items (1 - 2)	1,570.62	202.69	1,317.14	2,197.61	1,740.08
4	Other Income	642.70	(8.00)	19.23	851.52	191.75
5	Profit from ordinary activities before finance costs and Exceptional Items (3 + 4)	2,213.32	194.69	1,336.37	3,049.13	1,931.83
6	Finance Costs	216.19	60.04	62.61	344.08	184.30
7	Profit from ordinary activities after finance costs and Exceptional Items (5 - 6)	1,997.13	134.65	1,273.76	2,705.05	1,747.53
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	1,997.13	134.65	1,273.76	2,705.05	1,747.53
10	Tax Expense	416.09	25.00	249.24	536.09	326.24
11	Net Profit from Ordinary Activities after tax (9 - 10)	1,581.04	109.65	1,024.52	2,168.96	1,421.29
12	Excess Provision of earlier year	(70.92)	-	-	(70.92)	-
13	Net Profit for the period (11 + 12)	1,651.96	109.65	1,024.52	2,239.88	1,421.29
14	Paid-up Equity Share Capital (Rs. 5/- each)	1,595.12	1,595.12	1,595.12	1,595.12	1,595.12
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year				12,664.92	11,286.79
16	Earning Per Share (EPS) (before extra-ordinary items) (of Rs. 5/- each) (not annualised) :					
	a) Basic	5.18	0.34	3.21	7.02	4.46
	b) Diluted	5.18	0.34	3.21	7.02	4.46
	Earning Per Share (EPS) (after extra-ordinary items) (of Rs. 5/- each) (not annualised) :					
	a) Basic	5.18	0.34	3.21	7.02	4.46
	b) Diluted	5.18	0.34	3.21	7.02	4.46

#### Kabra Extrusionstechnik Ltd.

Kolsite House, Veera Desai Road, Andheri (West), Mumbai - 400 053, India  
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 CIN: L28900MH1982PLC028535

A joint venture with

PART II

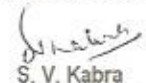
Particulars	Quarter Ended			Year Ended	
	31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
<b>A PARTICULARS OF SHAREHOLDING</b>					
1 Public Shareholding :-					
- Number of Shares	13981860	13966626	13966626	13981860	13966626
- Percentage of Shareholding	43.83	43.78	43.78	43.83	43.78
2 Promoters and Promoter Group Shareholding :-					
a) Pledged / Encumbered					
- Number of Shares	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered					
- Number of Shares	17920460	17935694	17935694	17920460	17935694
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the Company)	56.17	56.22	56.22	56.17	56.22

Particulars	3 months ended 31.03.15
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the Quarter	Nil
Received during the Quarter	Nil
Disposed of during the Quarter	Nil
Remaining unresolved at the end of the Quarter	Nil

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 26th May, 2015;
- 2) Board have recommended a dividend of 40% i.e. Rs. 2.00 per share of Rs. 5/- each;
- 3) Prior period figures have been regrouped / restated wherever necessary to make them comparable;
- 4) The figures for the quarter ended March 31, 2015 and for the corresponding quarter ended March 31, 2014 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of current financial year.
- 5) The Company is operating only in one segment i.e. Plastic Extrusion Machinery & Allied Equipments.

For and on behalf of the Board of  
KABRA EXTRUSIONTECHNIK LTD.



S. V. Kabra

Chairman & Managing Director

Place : Mumbai  
Date : 26th May, 2015

**Kabra Extrusiontechnik Ltd.**

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Germany Austria U.S.A.



Gloucester  
Engineering  
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